

Grantee: Springfield, OH

Grant: B-09-LN-OH-0030

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:
B-09-LN-OH-0030

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
Springfield, OH

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$6,101,315.00

Grant Status:
Active

QPR Contact:
Jackie Sudhoff

LOCCS Authorized Amount:
\$6,101,315.00

Estimated PI/RL Funds:
\$650,202.00

Total Budget:
\$6,751,517.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

(6/17/2013 JS) On April 15, 2013 a notice of intent to amend the Neighborhood Stabilization Program was public in the Springfield News and Sun opening the public comment period for this change. Receiving no objection or comment to the proposed change, City Commission approved the proposed amendment on May 14, 2013. This amendment does not substantially change the intent, purpose or scope of activities of the NSP grant. This change allows for the allocation of program income funds into the already established activities including administration, housing for households at or below 50% AMI and Homeownership Opportunities for households at or below 120% AMI.

NSP 2 is a competitive grant program administered by HUD and is funded through the American Recovery & Reinvestment Act of 2009. The program is aimed at stabilizing and strengthening neighborhoods and urban areas suffering from the effects of the nation's foreclosure crisis. The City will use the funds awarded under this notice to stabilize neighborhoods whose viability has been and continues to be damaged by the economic effects of properties that have been foreclosed upon and abandoned.

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Much of the problem is the result of loss of employment revenue paired with population loss leaves the community with an over saturated housing market. The City of Springfield has experienced a 23% decline in population since 1970. Put simply, when the jobs left so did the people – but their houses remained.

The city has developed this aggressive Neighborhood Stabilization Program 2 to address the effects of declining population and loss of well-paid jobs within the community. Building on the capacity developed through years of Community Development experience, City of Springfield officials, administrators, and staff are dedicated to changing the face of the community – realizing that the city has changed, and recapturing what used to be isn't a reality, it is necessary to rebalance not only the face of downtown but the face of the city – by focusing on neighborhood rebirth. Through rehabilitation and demolition efforts, the city can begin to rebalance the supply of houses with its employment market and population.

All NSP 2 activities must be carried out in target areas. These areas are determined by scores provided by HUD that determine the estimated rate of foreclosure problems based on neighborhood characteristics that are estimated to have a high level of risk for foreclosure. Those characteristics considered are a concentration of loans considered to be high cost and highly leveraged, falling home values, unemployment rates and the number of vacant housing units in a given area. In Springfield, those areas are delineated by Census tracts. The Census tracts within the City which meet HUD's parameters and also tie into existing and future redevelopment efforts are 3, 5, 6, 7, 8, and 12. A map can be found in the application which shows the census tract boundaries.

The City's application contains detailed descriptions of the activities that the City intends to undertake with NSP 2 funds. Those activities and the budget requests for each are as follows:

1. De

Executive Summary:

lition/Deconstruction of blighted, vacant and obsolete housing. It operates in all 6 target areas, strategically taking out the blighting influences in neighborhoods in the community where it will make the biggest impact. By demolishing/deconstructing vacant structures or acquiring and demolishing/ deconstructing vacant structures for reuse benefiting either the neighborhood housing market or environmental factors of the neighborhood and City in general, the City can salvage and rebuild the bonds of our great neighborhoods.

Budget: \$610,131

2. Create decent affordable housing for households at or below 50% of median income in Census Tract 12 and 3. Aapiy Habitat for Humanity expands priorities that were established in NSP1. NSP2 will capitalize on the nearly \$1M targeted to the NSP1



Grand Avenue South Area housing acquisition, new construction and/or rehabilitation of housing for households at or below 50% of AMI. Additionally, collaboration with Neighborhood Housing Partnership will expand the initial focus area of NSP1 to include all of Census Tracts 12 and 3. Likewise, Neighborhood Housing Partnership will expand on their existing neighborhood development plan focus, adding affordable rental housing for elderly household who are at or below 50% of the AMI.

Budget: \$1,881,053

3. Create decent affordable energy efficient owner-occupied housing for households at or below 120% of AMI in the Buck Creek Development Spine. Activities in this target area will include acquisition, rehabilitation and sale to LMMI households. This project, located on the western edge of the newly developing regional hospital and on the eastern edge of Wittenberg University, will include the acquisition, redevelopment and re-use of vacant or foreclosed properties in Census Tracts 8, 7, 6 and 5 respectively. This project is an exciting collaboration between the neighborhoods, the new regional hospital, Wittenberg University, the City and Midland Properties. The City and Midland will work to acquire and redevelop decent, affordable Energy Star homes in the identified Census Tracts while the hospital and Wittenberg University will offer down payment assistance to their campus staffs that choose to purchase a home in this area. In addition to down payment assistance, Wittenberg University has also pledged to develop homes on their eastern edge, Census Tract 7 and 6, further assisting in the stabilization of that neighborhood. In order to maximize the success of all homeownership activities and decrease the occurrence of housing cost burden, all homebuyers (those at or below 50% of AMI and those at or below 120% of AMI) will undergo a homebuyer education course with Neighborhood Housing Partnership, Springfield's local NeighborWorks affiliate. Additionally applicants will be screened for housing debt to income and

Executive Summary:

total debt to income ratios.

Budget: \$3,000,000

4. General Program Administration and Oversight

Budget: \$610,131

Total Application Budget: \$6,101,315

Other considerations to be integrated into the program include continued affordability for new and rehabbed housing units, leveraging of other non-federal funds, and incorporating energy efficiency measures and green building standards into rehabbed and new housing units.

Target Geography:

(6/17/2013 JS) The Target Geography will remain the same.

Limestone Development Neighborhood (Census Tracts 12 and 3) has experienced some exciting developments in housing in recent years. The new Lincoln Park HOPE VI development has completed Phase 1 of its project. Phase 1 not only developed 108 units of public housing, it also created a neighborhood where once "project housing" ruled and intimidated the surrounding area. Phase 2 of the HOPE VI project will develop 28 units of lease purchase housing. In total, the Hope VI project will be a \$32.4M investment in this area.

The Limestone Development Neighborhood is also home to Clifton Court, a new housing initiative by the city's designated CHDO, Neighborhood Housing Partnership (NHP). The Clifton Court project built three new homes that are affordable for owner-occupants at or below 80% AMI. This project is investing over \$2M in the construction of 11 homes in this area.

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Clifton Avenue Homes, a development of six new affordable housing units for purchase, was developed by North Hill Apartments, Inc. These new owner occupied units are affordable for households not exceeding 80% of AMI. Total investment in this project is \$846,000.

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Additionally, the City of Springfield has targeted NSP1 funds for the Grand Avenue South (Census Tract 12 Block Group 6) that is a part of the larger Census Tract 12 and the Limestone Development Neighborhood. The city has allocated approximately \$1M to build six units of owner-occupied housing for household that are at or below 50% of the AMI, and 14 units of affordable rental housing for households that are at or below 50% of the AMI. The city will be partnering with Clark County Community Habitat for Humanity, St. Vincent DePaul, Interfaith Hospitality Network, MRDD – Housing Connections, and Mental Health Services in the development of these units for the clients they serve. The Limestone Development Neighborhoods distressed despite the positive developments in recent years. Three out of the four Foreclosure and Vacancy Scores are the highest score possible: 20. Approximately 25% of all mortgages (or 168 out of 725 mortgages) in the area are either in foreclosure or are seriously delinquent. Additionally, 43.4% and 50% of all mortgages made in this area are the typical "bad" loans with high costs and low leveraging involved. Only 0.8% and 1.9% of the loans would be classified as "good" loans with low costs and high leverage.

<!--[endif]>

The damage has been done and continues to be felt. From 2000-2008 there have been a total of 602 foreclosures in this area. Historic damage led to the current 7.5% and 18.8% vacancy rate that devastates the area.

Buck Creek Development Spine (Census Tracts 8, 7, 6 and 5) - Buck Creek, one of Springfield's best natural resources, runs along and through a line of development containing the new surgeon's hospital the new regional medical complex, the Cancer Center (redeveloped in 2003 and opened in 2004),a

How to Get Additional Information:

Questions and comments can be directed to:

City of Springfield Community Development Department

ATTN: Jackie Sudhoff, Mark Luttrell or Ed Leinasars at 324-7380

76 E High Street

Springfield OH 45502

jsudhoff@ci.springfield.oh.us

mluttrell@ci.springfield.oh.us

eleinasars@ci.springfield.oh.us



Target Geography:

ndhCampus.

<!--[if !supportEmptyParas]--><!--[endif]-->

The shores of Buck Creek also house Veteran's Park, a local gem that attracts tens of thousands of residents on warm summer evenings in June and July for spectacular entertainment at the Summer Arts Festival. Recent \$2.5M improvements to Veteran's Park include a renovated stage and new food court pavilion with an additional investment of \$500,000 to begin at the conclusion of the 2009 Summer Arts Festival season. Buck Creek will also house a new White Water attraction investing \$860,000 and a new "bouldering" area that already has invested \$35,000. These developments not only bring much needed passive and active recreation to this wonderful focal point, they also create a housing market of families that are seeking these activities in an area close enough to walk. Bike Trails now link this area with Buck Creek State Park, Cincinnati and Urbana.

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The Buck Creek Development Spine is also fortunate enough to be neighbor to Wittenberg University. More than ever before, Wittenberg University is reaching out to the neighborhood surrounding its campus. In the past five years, Wittenberg University has invested over \$2M in this neighborhood on acquisition, demolition, rehabilitation and ongoing maintenance of property.

<!--[if !supportEmptyParas]--><!--[endif]-->

Figure 5

<f eqn="sum @0 0 1" /> <!--[if !vml]--><!--[endif]--> Despite its fortunate location, the larger neighborhood along this Buck Creek Spine has been hit hard by the housing and foreclosure crisis. Just as the Limestone Development Neighborhood's Foreclosure and Vacancy Rates paints a bleak picture of the area housing, an average Foreclosure and Vacancy Score of 19.25 in the Buck Creek Development Spine indicates housing crisis. This area is ready for a renaissance, and the City is confident that the funds from NSP2 and the funds leveraged because of NSP2 will be what kick starts the market in these four census tracts

<!--[endif]--><!--[if !vml]--> <!--[endif]-->

Nearly one out of five - of all mortgages in the Buck Creek Spine Neighborhood is either in foreclosure or is seriously delinquent in mortgage payment and foreclosure is imminent. Additionally, almost 35% of the mortgages in this area are typical "bad" loans with high costs and low leveraging, and only 2% of the mortgages are "good" loans having lower costs and higher leveraging. A total of 726 foreclosures have occurred in the Buck Creek Development Spine from 2000-2008. These foreclosures have caused a vacancy rate from 12.7% down to 3.9% in the area closest to Wittenberg University.

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Program Approach:

(6/17/2013 JS) Program Amendment will not change the approach or activities of this grant. See specific activities below.

Activities to Stabilize - Springfield's approach to stabilizing the housing market and addressing the community-wide issues of decent affordable rental and owner-occupied housing located with healthy and stable neighborhoods has three distinct stabilization strategies:

<!--[if !supportLists]-->1.) <!--[endif]--> Demolition/Deconstruction of blighted, vacant and obsolete housing. This program will operate in both the Limestone Development Neighborhood and the Buck Creek Development Spine strategically taking out the blighting influences in the neighborhoods in our community where it will make the biggest impact. By demolishing/deconstructing vacant/blighted structures or acquiring and demolishing/deconstructing vacant structures for reuse, benefiting either the neighborhood housing market or environmental factors of the neighborhood and city in general, we can salvage and rebuild the bonds of our great neighborhoods.

(6/17/2013 JS) Without a waiver from HOD, NSP2 regulations cap demolition expenses at 10% of the grant allocation. If it chooses to exceed the cap, the City will request a waiver from HUD and utilize Program Income for demolition and clearance of blighted structures with NSP target areas. The City does not intend to use more than 10% of the NSP2 grant for demolition activities.

2.) <!--[endif]--> Create decent affordable housing for households at or below 50% of median income in the Limestone Development Neighborhood. A partnership with Clark County Community Habitat for Humanity expands on priorities that were established in NSP1. NSP2 will capitalize on the nearly \$1M targeted to the NSP1 area of Grand Avenue South (Census Tract 12 Block Group 6). The City will assist Habitat in acquiring vacant and foreclosed land and/or structures. Habitat will construct either new affordable owner occupied units for households at or below 50% of AMI. The NSP1 activities partnered with Habitat and other local Continuum of Care agencies to help organizations house their clients who are at risk of becoming homeless.

<!--[if !supportEmptyParas]--><!--[endif]-->

A collaboration with Neighborhood Housing Partnership, the City's designated CHDO, will expand the initial focus area of NSP1 to include all of Census Tracts 12 and 3. Neighborhood Housing Partnership will construct affordable rental housing for elderly households who are at or below 50% AMI for the NSP2 plan. This aspect of the NSP2 plan focuses not only on stabilizing the neighborhood, but also on stabilizing families with an income at or below 50% AMI.

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(6/17/2013 JS) Housing of households at or below 50% Area Median Income - NSP regulations require that at least 25% of the grant allocation plus any programs income received be set aside for activities that provide housing for households at or below 50% of the Area Median Income. The City of Springfield will utilize at least 25% of its allocation plus program income to fund new construction of

Program Approach:

rehab of rental and/or ownership units that will house households who are at or below 50% AMI.

Additionally, market conditions have changed throughout the NSP time frame. In order to facilitate home sales of the newly renovated, gut to stud, energy efficient properties the City will consider selling homes to owners, non-profit agencies or other area housing agencies for the benefit of households at or below 50% AMI.

<!--[if !supportLists]-->3.) <!--[endif]--> Create decent affordable energy efficient owner-occupied housing for households at or below 120% of AMI in the Buck Creek Development Spine. Activities in this target area will include acquisition, rehabilitation and sale to LMMI households. This project, located on the western edge of the newly developing regional hospital and on the



eastern edge of Wittenberg University (Census Tracts 8, 7, 6 and 5), is an exciting collaboration between the neighborhoods, the new regional medical center, Wittenberg University, the City and Midland Properties. The City and Midland Properties will work to acquire and redevelop decent, affordable Energy Star homes in the Buck Creek Development Spine while Community Mercy Health Partners (CMHP) and Wittenberg University will offer down payment assistance to their campus staffs that choose to purchase a home in this area. Both CMHP and Wittenberg University have pledged \$150,000 each over three years for down payment assistance, for a total assistance package of \$300,000.

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(6/17/2013 JS) Home Ownership Opportunities - The City of Springfield is committed to assisting homebuyers in NSP target areas with incomes at or below 120% of the area median. The city intends to assist homebuyers with NSP eligible down payment assistance and financial mechanism activities. All other aspects of the City of Springfield's NSP grants remain the same.

In order to maximize the success of all homeownership activities and decrease the occurrence of housing cost burden, all homebuyers (those at or below 50% of AMI and those at or below 120% of AMI) will undergo a homebuyer education course with Neighborhood Housing Partnership, Springfield's local NeighborWorks affiliate. Additionally NHP will screen applicant's housing debt to income and total debt to income ratios in an attempt to ensure affordability.

Consortium Members:

N/A

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,681,516.53
Total Budget	\$0.00	\$6,681,516.53
Total Obligated	\$0.00	\$6,681,516.53
Total Funds Drawdown	\$3,893.70	\$6,440,483.59
Program Funds Drawdown	\$0.00	\$6,101,296.95
Program Income Drawdown	\$3,893.70	\$339,186.64
Program Income Received	\$5,107.61	\$709,125.69
Total Funds Expended	\$3,893.70	\$6,440,483.59
Match Contributed	\$0.00	\$280,061.19

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$1,006,967.19
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$610,131.50	\$663,017.76
Limit on State Admin	\$0.00	\$663,017.76

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$610,131.50	\$663,892.76

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,525,328.75	\$2,516,568.80

Overall Progress Narrative:

The City has spent all of the original grant funds and currently is holding a balance of over \$350,000 in program income. The city is discussing potential eligible activities for these funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$18.05)	\$0.00
Admin 1000, Administration	\$0.00	\$663,892.76	\$495,636.94
BC Redev 4000, Buck Creek Redevelopment (E)	\$0.00	\$1,228,951.67	\$1,191,366.96
BC Rehab 6000, Buck Creek Acq-Rehab (B)	\$0.00	\$1,661,974.39	\$1,326,730.95
Demo 2000, Demolition (D)	\$0.00	\$610,129.10	\$610,024.89
NSP2 PI Waiver, NSP2 Program Income Waiver	\$0.00	\$0.00	\$0.00
S Lime HO Redev 3000, S Limstone Homeowner	\$0.00	\$750,000.00	\$745,870.88
S Lime Rental Redev 5000, S Limestone Rental	\$0.00	\$1,778,275.90	\$1,731,666.33



Activities

Project # / Title: Admin 1000 / Administration

Grantee Activity Number: Admin 1000

Activity Title: Administration

Activity Category:

Administration

Project Number:

Admin 1000

Projected Start Date:

02/11/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$663,892.76

Total Budget

\$0.00

\$663,892.76

Total Obligated

\$0.00

\$663,892.76

Total Funds Drawdown

\$0.00

\$663,017.76

Program Funds Drawdown

\$0.00

\$495,636.94

Program Income Drawdown

\$0.00

\$167,380.82

Program Income Received

\$0.00

\$3,599.32

Total Funds Expended

\$0.00

\$663,017.76

City of Springfield

\$0.00

\$663,017.76

Match Contributed

\$0.00

\$5,548.17

Activity Description:

Staff cost and administrative expenses for the operation of the NSP2 activities.

Location Description:

Administration activities

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: BC Redev 4000 / Buck Creek Redevelopment (E)

Grantee Activity Number: BC2 Acq 4000

Activity Title: BC2 Acquisition

Activity Category:

Acquisition - general

Project Number:

BC Redev 4000

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Buck Creek Redevelopment (E)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$521,835.20
Total Budget	\$0.00	\$521,835.20
Total Obligated	\$0.00	\$521,835.20
Total Funds Drawdown	\$0.00	\$521,835.20
Program Funds Drawdown	\$0.00	\$521,835.20



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$768.48
Total Funds Expended	\$0.00	\$521,835.20
City of Springfield	\$0.00	\$521,835.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities will include the acquisition and all related costs of purchasing properties for redevelopment in the Buck Creek Development Spine.

Location Description:

Properties will be located in the Buck Creek Development Spine area of Census Tracts 5, 6, 7 and 8.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/3	0/3	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	BC2 Redev 4000
Activity Title:	BC2 Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BC Redev 4000

Project Title:

Buck Creek Redevelopment (E)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall**Jan 1 thru Mar 31, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$707,116.28

Total Budget

\$0.00

\$707,116.28

Total Obligated

\$0.00

\$707,116.28

Total Funds Drawdown

\$3,874.35

\$705,435.55

Program Funds Drawdown

\$0.00

\$669,531.76

Program Income Drawdown

\$3,874.35

\$35,903.79

Program Income Received

\$0.00

\$3,448.16

Total Funds Expended

\$3,874.35

\$705,435.55

City of Springfield

\$3,874.35

\$705,435.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities will include any and all costs associated with the gut to stud demolition/deconstruction and rehabilitation of properties with the expectation that the finish product will exceed Energy Star rating before being sold to an LMMI resident.

Location Description:

Buck Creek Development Spine located in Census Tracts 5, 6, 7 and 8

Activity Progress Narrative:

Expenses for this quarter include property taxes for NSP purchased properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
#Energy Star Replacement	0	55/30
#Additional Attic/Roof Insulation	0	4/3

#High efficiency heating plants	0	4/3
#Efficient AC added/replaced	0	4/3
#Replaced thermostats	0	4/3
#Replaced hot water heaters	0	4/3
#Light Fixtures (indoors) replaced	0	76/21
#Light fixtures (outdoors)	0	18/6
#Refrigerators replaced	0	3/3
#Clothes washers replaced	0	0/3
#Dishwashers replaced	0	3/0
#Units with solar panels	0	0/0
#Low flow toilets	0	7/3
#Low flow showerheads	0	4/3
#Units with bus/rail access	0	4/3
#Units exceeding Energy Star	0	4/3
#Sites re-used	0	4/3
#Units deconstructed	0	0/2
#Units & other green	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/3	4/3	25.00
# Owner Households	0	0	0	0/0	1/3	4/3	25.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Home Ownership LMMI
Activity Title:	Home Ownership LMMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

BC Redev 4000

Project Title:

Buck Creek Redevelopment (E)

Projected Start Date:

06/26/2013

Projected End Date:

06/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Springfield

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Assist individuals and households with incomes at or below 120% of the area median income in achieving home ownership.

Location Description:

All activities will be conducted in existing NSP target areas.

Activity Progress Narrative:

No activity to report in this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: BC Rehab 6000 / Buck Creek Acq-Rehab (B)

Grantee Activity Number: BC Acq 6000

Activity Title: BC Acquisition

Activity Category:

Acquisition - general

Project Number:

BC Rehab 6000

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Buck Creek Acq-Rehab (B)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$372,082.56

Total Budget

\$0.00

\$372,082.56

Total Obligated

\$0.00

\$372,082.56

Total Funds Drawdown

\$0.00

\$372,082.56

Program Funds Drawdown

\$0.00

\$338,593.23

Program Income Drawdown

\$0.00

\$33,489.33

Program Income Received

\$0.00

\$75,542.20

Total Funds Expended

\$0.00

\$372,082.56

City of Springfield

\$0.00

\$372,082.56



Match Contributed

\$0.00

\$0.00

Activity Description:

Activities will include the acquisition and all related costs of acquiring properties for the Buck Creek Acq-Rehab Project.

Location Description:

Activities will occur in the Buck Creek Redevelopment Spine in Census Tracts 5,6,7 and 8.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/11	0/11	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	BC Rehab 6000
Activity Title:	BC Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

BC Rehab 6000

Project Title:

Buck Creek Acq-Rehab (B)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall**Jan 1 thru Mar 31, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$1,289,891.83

Total Budget

\$0.00

\$1,289,891.83

Total Obligated

\$0.00

\$1,289,891.83

Total Funds Drawdown

\$19.35

\$1,070,996.04

Program Funds Drawdown

\$0.00

\$988,137.72

Program Income Drawdown

\$19.35

\$82,858.32

Program Income Received

\$5,107.61

\$586,030.16

Total Funds Expended

\$19.35

\$1,070,996.04

City of Springfield

\$19.35

\$1,070,996.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities will include any and all work including gut to stud demolition/deconstruction and rehabilitation with the expectation that each home will exceed the Energy Star rating when finished and sold to a LMMI household.

Location Description:

Buck Creek Redevelopment Spine located in Census Tract 5, 6, 7 and 8

Activity Progress Narrative:

Expenses for this quarter include property tax payments on NSP purchased properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/11
#Energy Star Replacement	0	72/110
#Additional Attic/Roof Insulation	0	6/12

#High efficiency heating plants	0	6/11
#Efficient AC added/replaced	0	6/11
#Replaced thermostats	0	6/11
#Replaced hot water heaters	0	6/11
#Light Fixtures (indoors) replaced	0	70/77
#Light fixtures (outdoors)	0	16/23
#Refrigerators replaced	0	6/11
#Clothes washers replaced	0	0/11
#Dishwashers replaced	0	6/0
#Units with solar panels	0	0/0
#Low flow toilets	0	12/11
#Low flow showerheads	0	12/11
#Units with bus/rail access	0	6/11
#Units exceeding Energy Star	0	6/11
#Sites re-used	0	6/11
#Units deconstructed	0	0/6
#Units & other green	0	6/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/11
# of Singlefamily Units	0	6/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/11	6/11	0.00
# Owner Households	0	0	0	0/0	0/11	6/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Demo 2000 / Demolition (D)

Grantee Activity Number: Demo 2000



Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

Demo 2000

Projected Start Date:

02/11/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition (D)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$610,129.10

Total Budget

\$0.00

\$610,129.10

Total Obligated

\$0.00

\$610,129.10

Total Funds Drawdown

\$0.00

\$610,024.89

Program Funds Drawdown

\$0.00

\$610,024.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$35,817.67

Total Funds Expended

\$0.00

\$610,024.89

City of Springfield

\$0.00

\$610,024.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance and Demolition of blighted structures within NSP target areas.

Location Description:

**Demolition is an Area Benefit activity. DRGR Screen will not allow for the input of Census Tract information. DRGR representative Cynthia Cary is working in the issue.

Demolition Area Benefit will occur throughout the Census Tracts of 3,5,6,7,8, 11.01, 11.02 and 12.**

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	90/75
# of buildings (non-residential)	0	2/0
# of Public Facilities	0	0/0

# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	61.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP2 PI Waiver / NSP2 Program Income Waiver

Grantee Activity Number:	NSP2 PI Waiver
Activity Title:	NSP2 Program Income Waiver

Activity Category:

Administration

Project Number:

NSP2 PI Waiver

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP2 PI Waiver Account

Activity Status:

Under Way

Project Title:

NSP2 Program Income Waiver

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,108.86
Total Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: S Lime HO Redev 3000 / S Limstone Homeowner

Grantee Activity Number: SL2 HO Acq 3000

Activity Title: SL2 Acquisition

Activity Category:

Acquisition - general

Project Number:

S Lime HO Redev 3000

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

S Limestone Homeowner Redevelopment (E)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$44,842.78

Total Budget

\$0.00

\$44,842.78

Total Obligated

\$0.00

\$44,842.78

Total Funds Drawdown

\$0.00

\$44,842.78

Program Funds Drawdown

\$0.00

\$44,842.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,842.78

City of Springfield

\$0.00

\$44,842.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities will fund the acquisition and all costs associated with the acquisition of foreclosed properties in the South Limestone Spine.

Location Description:

Project will be located in the South Limestone Spine Area including Census Tracts 3 and 12.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0

# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SL2 HO Redev 3000
Activity Title:	SL2 Redevelopment

Activity Category:

Construction of new housing

Project Number:

S Lime HO Redev 3000

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

S Limestone Homeowner Redevelopment (E)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2016

N/A

To Date

\$705,157.22

Total Budget

\$0.00

\$705,157.22

Total Obligated

\$0.00

\$705,157.22

Total Funds Drawdown

\$0.00

\$705,157.22

Program Funds Drawdown

\$0.00

\$701,028.10

Program Income Drawdown

\$0.00

\$4,129.12

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$705,157.22

City of Springfield

\$0.00

\$705,157.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity will fund the new construction costs of building 10 new homes on foreclosed sites. Units will be sold to households that meet the 25% set aside requirements.

Location Description:

Project will be located within the South Limestone Spine area of Census Tract 3 and 12.

Activity Progress Narrative:

One home remains unsold to date. A partner family has been identified, but the closing has not occurred to date. Once closing happens the beneficiary information will be updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	10/10
#Low flow showerheads	0	9/10

#Units with bus/rail access	0	9/10
#Units exceeding Energy Star	0	9/10
#Sites re-used	0	9/10
#Units & other green	0	9/10
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10
# of Singlefamily Units	0	9/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/10	0/0	9/10	100.00
# Owner Households	0	0	0	9/10	0/0	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: S Lime Rental Redev 5000 / S Limestone Rental

Grantee Activity Number:	Set Aside Housing Development
Activity Title:	Set Aside Housing Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

S Lime Rental Redev 5000

Projected Start Date:

06/26/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Activity Status:

Planned

Project Title:

S Limestone Rental Redevelopment (E)

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity will develop housing for individuals and households with incomes at or below 50% of the area median.

Location Description:

Activities will be in existing NSP Target Areas.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SL Rental Acq 5000
Activity Title:	SL Rental Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

S Lime Rental Redev 5000

Project Title:

S Limestone Rental Redevelopment (E)

Projected Start Date:

02/11/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Springfield

Overall**Jan 1 thru Mar 31, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$249,401.90

Total Budget

\$0.00

\$249,401.90

Total Obligated

\$0.00

\$249,401.90

Total Funds Drawdown

\$0.00

\$246,427.68

Program Funds Drawdown

\$0.00

\$245,811.50

Program Income Drawdown

\$0.00

\$616.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$246,427.68

City of Springfield

\$0.00

\$246,427.68

Match Contributed

\$0.00

\$217,037.27

Activity Description:

Activity will fund the purchase and all related property and acquisition costs for this project.

Location Description:

Project will be located in the South Limestone Spine in Census Tracts 3 and 12.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

# of Parcels acquired voluntarily	0	0/1
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/0	0/12	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SL Rental Redevelopment 5000

Activity Title: SL Rental Redevelopment

Activity Category:

Construction of new housing

Project Number:

S Lime Rental Redev 5000

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

S Limestone Rental Redevelopment (E)

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,517,166.90

Total Budget

\$0.00

\$1,517,166.90

Total Obligated

\$0.00

\$1,517,166.90

Total Funds Drawdown

\$0.00

\$1,500,663.91

Program Funds Drawdown

\$0.00

\$1,485,854.83

Program Income Drawdown

\$0.00

\$14,809.08

Program Income Received

\$0.00

\$1,810.84

Total Funds Expended

\$0.00

\$1,500,663.91

City of Springfield

\$0.00

\$1,500,663.91

Match Contributed

\$0.00

\$57,475.75

Activity Description:

Activity will construct 12 affordable rental unit for elderly residents. The project will be situated upon one single foreclosed piece of property.

Location Description:

Project will be located in the South Limestone Spine within Census Tracts 3 and 12.

Activity Progress Narrative:

No activity to report this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	16/12
#Low flow showerheads	0	14/12

#Units with bus/rail access	0	14/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	14/1
#Units & other green	0	14/12
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	4/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Multifamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/12	0/0	14/12	100.00
# Renter Households	0	0	0	14/12	0/0	14/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	